

**Submission Form for Project/Budget Revision  
EBOLA RESPONSE MULTI-PARTNER TRUST FUND**

<b>Part A: Project Summary</b> <i>(To be completed by the Recipient UN Organization)</i>			
<b>Date of Submission:</b>	19 <sup>th</sup> January 2016		
<b>From the Recipient UN Organization:</b>	UNDP Sierra Leone		
<b>Contact:</b>	Sudipto Mukerjee, Country Director UNDP, Sierra Leone, 55 Wilkinson Road, Freetown Telephone: +232 78950000 E-mail: sudipto.mukerjee@undp.org		
<b>Project Number:</b>	00090209		
<b>Project Title:</b>	MCA13 #11SLE QUICK IMPACT PRJCT- Ebola Response Quick Impact Project		
<b>Total Approved Project Budget:</b>	\$630,000		
<b>Project Duration:</b>	<b>Starting Date:</b>	1 <sup>st</sup> July 2015	<b>Completion Date:</b> 31 <sup>st</sup> December 2015

**1. Type of Project or Budget Revision Requested**

- Increase/change in project budget<sup>1</sup>. Amount requested: US\$ \_\_\_\_\_
- Extension of project duration. New completion date: 28<sup>th</sup> February 2016
- Change of project scope *(submit revised project document)*

**2. Project Expenditure to date: as of 31 December 2015**

- Total Commitments \_\_\_\_\_
- Total Disbursements US\$ 591,172

**3. Reason revision is being requested:**

The Ebola Response – Quick Impact Project in Sierra Leone is requesting a no-cost extension for the following reasons:

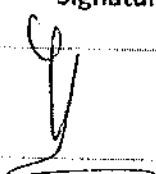
- Need for final Project Monitoring and Verification of proposed project activities: During the course of implementation of the QIPs, the project team conducted one monitoring visit to each of the 15 approved QIPs. At this current stage of project completion, the team needs to fully engage with communities where the projects were implemented, in order to verify and assess the extent to which the planned activities were successfully implemented.
- Need for evaluation and closure of the QIPs in the selected Districts: Evaluation forms have been circulated to all Implementing Partners of the QIPs, from the selected districts and the team together with representatives from the DHMT will conduct a formal evaluation and closure of all QIPs. It is worth noting, that due to timeframe of the QIP project some micro-projects finalized their activities on 31 Dec 2015, and earlier verification and evaluation procedures were not possible.

<sup>1</sup> For any change in the budget, provide revised budget

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4. Documents Attached:

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)

Part B: Signature <i>(To be completed by the Recipient UN Organization)</i>			
On behalf of Recipient UN Organization:	Signature	Date	Name/Title
UNDP		19 <sup>th</sup> January 2016	Carine Yengayenge Country Director at UNDP Sierra Leone

Part C: Administrative Review <i>(To be completed by the Ebola Response MPTF Secretariat)</i>
5. Comments:
6. Recommendation:

Part D: Decision of the Special Envoy on Ebola <i>(To be completed by the Secretariat)</i>	
<input type="checkbox"/>	Approve
<input type="checkbox"/>	Approve with modification/condition
<input type="checkbox"/>	Defer
Comments (if any):	
Dr. David Nabarro Special Envoy on Ebola	
..... Signature	..... Date

ANNEX 2



**Proposal Appraisal**  
**MCA13#11SLE QUICK IMPACT PROJECT-EBOLA RESPONSE QUICK IMPACT PROJECT**

To be completed by UNDP

*Provide concise summary evaluation of proposal against:*

<i>General principles and selection criteria</i>		
(a)	Must be explicitly based on the Ebola Response Plan and Budget	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b)	Must address high priority activities that have significant impact, and by nature must address timing imperatives and considerations.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c)	UNDP confirms that Recipient Organization is unable to meet high or urgent priority needs with existing level of funding (both core funding and bilateral funding).	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(d)	Must support national strategies	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(e)	Must demonstrate Recipient Organizations comparative advantage for specific intervention	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(f)	The organization must have the appropriate system to deliver the intervention	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(g)	The Proposal must be effective, context-sensitive, cost-efficient and the outputs are tangible and sustainable	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

(h)	Must avoid duplication of and significant overlap with the activities of other actors	Yes X <input type="checkbox"/> No <input type="checkbox"/>
(i)	Must use strategic entry points that respond to immediate needs and yet facilitate longer-term improvements	Yes X <input type="checkbox"/> No <input type="checkbox"/>
(g)	Must build on existing capacities, strengths and experience	Yes X <input type="checkbox"/> No <input type="checkbox"/>
(k)	Does not overlap with ongoing programmes of UNDP or other UN entities	Yes X <input type="checkbox"/> No <input type="checkbox"/>

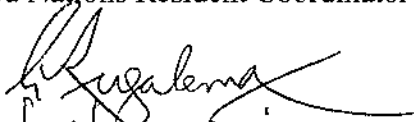
*Overall review of programme submission  
Recommendations*

UNDP has been committed to supporting the government of Sierra Leone in its strategy of getting to Zero and staying at Zero. The active response to Ebola has now reached a critical stage where cases are being traced using a crossed functional approach. That means the District Ebola Response Centers and NGOs were still in need of rapidly accessible and flexible funding support that can allow them to respond immediately in carrying out last mile activities. Towards this end, a request was made for an additional \$500,000 to continue fulfilling approved applications made by the DERC and NGOs actively involved in getting to a resilient zero. To this end, we fully endorsed the relocation of these remaining funds to be transferred to UNDP via MPTF. The UNDP proposed activity support to during the no-cost extension will include monitoring and verification of proposed project activities and the evaluation and closure of the QIPs in the selected districts

Name: Gabriel Rugalema

Title: United Nations Resident Coordinator (UNRC) a.i

Signature:



Date:

20/01/2016